



PAUL'S EPISCOPAL CHURCH

Welcoming in Christ ☁ *The Anniversary Campaign*

Campaign Planning Update – Spring/Summer 2018

OUR GOALS

Serving the desires of our active congregation, and engaging new members

Creating and enhancing spaces for fellowship, spiritual formation and mission outreach

Stewarding current facilities

Building only what we can afford



The Welcoming in Christ Anniversary Campaign reflects the desire of our active, caring, and diverse congregation to continue to grow together in faith and ministry and to make Christ known in the Cary community and beyond.

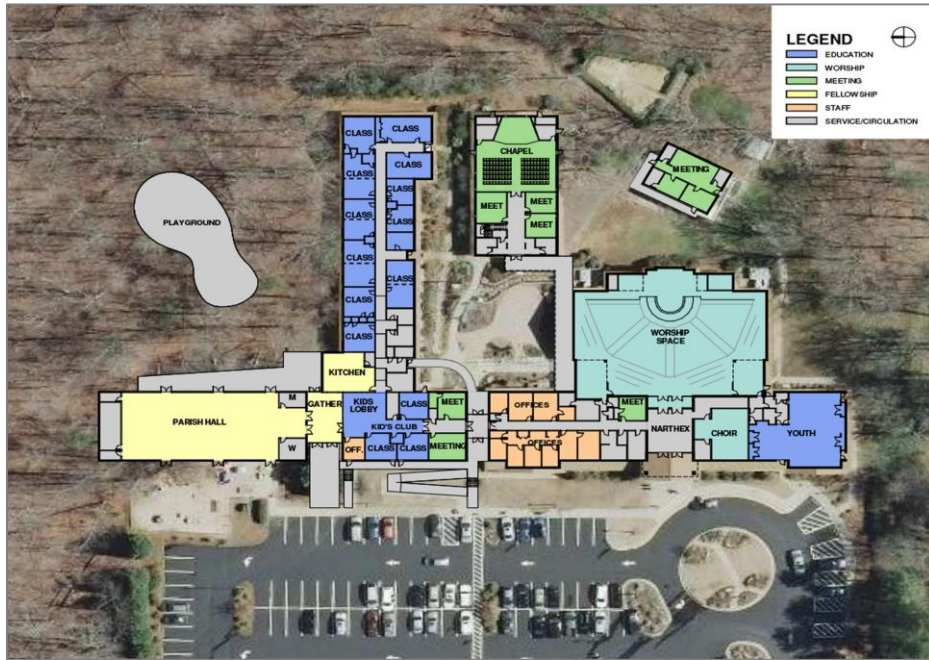
Therefore welcome one another as Christ has welcomed you, for the glory of God.

Romans 15:7

CAMPAIGN TOTAL

\$3,250,000

Sharing the Light of Christ Through Our Words and Deeds



OUR NEEDS

We've grown: a mission church 60 years ago, a vibrant parish today

Our mission, to know Christ and to make Christ known

Our facilities...well used

Our priorities for

- Fellowship
- Spiritual formation and mission outreach
- Stewarding our existing facilities

ESTIMATED INVESTMENT

FELLOWSHIP

INVESTMENT: \$1,515,000

New Parish Hall Extension (new 6,500 sf)	\$1,137,500
Renovate and Expand Kitchen	\$208,750
New Gathering Terrace	\$75,000
New Playground	\$93,750

SPIRITUAL FORMATION AND MISSION OUTREACH

INVESTMENT: \$1,335,000

Renovate Existing Parish Hall (existing 3,850 sf)	\$385,000
Renovate Education Building Classrooms and Finishes	\$300,000
Renovate Chapel	\$500,000
New Connecting Walkway	\$120,000
Renovate Current Kids' Club into Flexible Space	\$30,000

STEWARDSHIP

INVESTMENT: \$400,000

Immediate Repairs and Maintenance (General Property)	\$150,000
Settlement Remediation (Education Building)	\$100,000
Reserves for Maintenance	\$150,000

Campaign Kick-off in September

Campaign Co-chairs Frank Laney and Rick Bradley

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